

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

51,423,339 Annual Passenger Miles (PMT)
12,969,815 Annual Unlinked Trips (UPT)
44,697 Average Weekday Unlinked Trips¹
13,086 Average Saturday Unlinked Trips¹
9,812 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
249,056 Population

Service Supplied

5,731,573 Annual Vehicle Revenue Miles (VRM)
460,202 Annual Vehicle Revenue Hours (VRH)
234 Vehicles Operated in Maximum Service (VOMS)
269 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

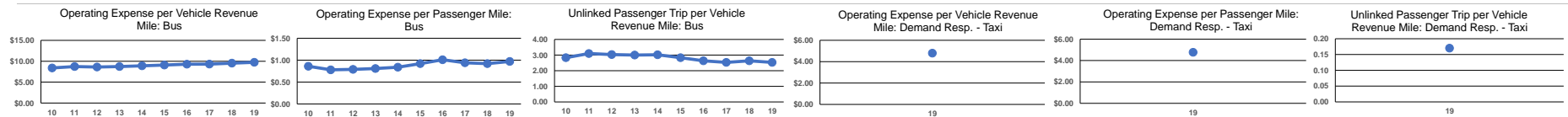
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0
Bus	183	-	\$7,026,354	\$435,812	\$6,871,890	\$55,138	\$14,389,194
Total	183	51	\$7,026,354	\$435,812	\$6,871,890	\$55,138	\$14,389,194

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$3,155,280	\$1,502,854	\$0	660,839	113,301	658,817	56,632	0.0	51	51	0.0%	0.0
Bus	\$49,447,862	\$12,403,091	\$14,389,194	50,762,500	12,856,514	5,072,756	403,570	12.5	218	183	16.1%	7.3
Total	\$52,603,142	\$13,905,945	\$14,389,194	51,423,339	12,969,815	5,731,573	460,202	12.5	269	234	13.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.79	\$55.72	Demand Response - Taxi	\$4.77	\$27.85	0.2	2.0
Bus	\$9.75	\$122.53	Bus	\$0.97	\$3.85	2.5	31.9
Total	\$9.18	\$114.30	Total	\$1.02	\$4.06	2.3	28.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,888,395 27.0%
Local Funds \$16,408,417 29.8%
State Funds \$17,352,591 31.5%
Federal Assistance \$6,425,534 11.7%

Total Operating Funds Expended \$55,074,937 100.0%

Sources of Capital Funds Expended

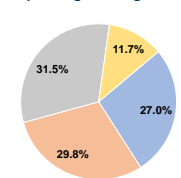
Fares and Directly Generated \$0 0.0%
Local Funds \$10,584,939 73.6%
State Funds \$0 0.0%
Federal Assistance \$3,804,255 26.4%

Total Capital Funds Expended \$14,389,194 100.0%

Summary of Operating Expenses (OE)

Labor \$41,830,843 79.5%
Materials and Supplies \$5,100,847 9.7%
Purchased Transportation \$2,614,836 5.0%
Other Operating Expenses \$3,056,616 5.8%
Total Operating Expenses \$52,603,142 100.0%
Reconciling OE Cash Expenditures \$2,471,795
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

